

Summary Totals
City of Torrington
Adopted 2006/2007 Vs Adopted 2007/2008

Department	Name	Adopted 2006/2007	Adopted 2007/2008
0001	Assessor	532,466	512,959
0002	Board of Assessment	4,000	4,000
0003	Boards & Agencies	346,823	357,764
0004	Building	342,305	367,317
0005	City Real Estate	59,350	59,450
0006	City Clerk	818,752	788,799
0007	Comptroller	228,362	237,644
0008	Corporation Counsel	126,728	175,050
0009	City Council	8,026	8,026
0010	Election	57,200	52,700
0011	Mayor	188,998	193,243
0012	Personnel	206,743	248,656
0013	Planning & Zoning	251,494	257,978
0014	Purchasing	112,819	121,808
0015	Registrar	122,527	126,556
0016	Elderly Services	275,031	283,692
0017	Treasurer	33,775	34,508
0018	Information Services	328,779	352,314
0039	Economic Development	80,526	82,036
General Government		4,124,704	4,264,500
0019	Public Safety - Misc.	1,915,246	1,986,653
0020	Emergency Management	15,639	30,729
0021	Canine	74,496	79,658
0022	Fire	4,125,572	4,494,097
0023	Police	6,356,286	7,088,335
0024	Traffic Management	314,238	404,273
Public Safety		12,801,477	14,083,745
0025	Public Works Admin	114,624	121,602
0026	City Hall	301,289	658,811
0027	Engineering	505,766	534,417
0028	Equipment Maintenance	1,311,308	1,271,855
0029	Landfill	1,257,500	1,299,500
0030	Sanitary Sewer/Street Lights	522,200	608,000
0031	Street	6,194,470	6,045,940
0032	Parks	2,342,644	2,279,443
Public Works		12,549,801	12,819,568
0035	Health	1,921,783	1,984,449
Health		1,921,783	1,984,449
0038	Recreation	378,589	397,039
Recreation		378,589	397,039
0040	Bond Redemption	4,077,807	4,331,302
0041	Debt Interest & Expense	1,934,016	1,633,432
0043	Insurance	1,354,840	1,376,457
0044	Pension & Benefits	8,824,418	8,951,086
0045	Tax Collector	510,000	475,000
Financial		16,701,081	16,767,277
0046	Board of Education	56,375,282	59,454,140
Education		56,375,282	59,454,140
0047	Contingency	360,000	505,000
Contingency		360,000	505,000
Total		105,212,717	110,275,718
	Total City Portion	48,837,435	50,821,578
	Total BOE Portion	56,375,282	59,454,140