

**CITY OF TORRINGTON  
SOLID WASTE MANAGEMENT COSTS**

The 2003, estimated 2004 and final 2004 solid waste budgets are shown in the table below. Estimated 2004 budget amounts were based on 2003-tonnage history and CRRA disposal costs including commercial solid waste disposal. The final approved 2004 budget does not include commercial disposal.

<b>TORRINGTON SOLID WASTE MANAGEMENT COSTS</b>			
<u>Description</u>	<u>2003 Costs</u>	<u>Est. 2004 Costs</u>	<u>2004 Budget</u>
Disposal (CRRA):	\$1,955,000	\$2,358,000	\$1,141,500
Household Hazardous Waste:	\$15,000	\$15,000	\$15,000
Landfill Post Closure Maintenance:	\$50,000	\$40,000	\$40,000
Refuse Collection:	\$780,000	\$800,000	\$800,000
Recycle Collection:	<u>\$465,000</u>	<u>\$470,000</u>	<u>\$470,000</u>
Total Solid Waste Management Costs:	\$3,265,000	\$3,683,000	\$2,466,500

The breakdown of the Refuse and Recycle collection costs follows:

<b>TORRINGTON SOLID WASTE &amp; RECYCLE COLLECTION COSTS</b>				
<u>Service</u>	<u>Units</u>	<u>Monthly Unit Cost</u>	<u>Month Cost</u>	<u>Annual Cost</u>
Solid Waste Collection	13,877	\$4.19	\$58,145	\$697,740
Recycle Collection	13,877	\$2.53	\$35,110	\$421,320
Backyard Collection	114	\$2.55	\$291	\$3,500
Non-Processible Collection	13,877	\$0.18	\$2,500	\$30,000
Metal Collection	13,877	\$0.18	\$2,500	\$30,000
Municipal Buildings MSW	12	\$832.67		\$10,000
Municipal Buildings Rcyl	12	\$31.60		\$380
Trash Barrels	40			\$6,000
Yard Waste Collection	13,877	8 weeks total		\$25,000
Xmas Tree Collection	13,877	1 week		\$3,200
Freon Removal		\$7.00/Appliance		\$7,000
				\$1,234,140