

History

- Budget development January, 2003
 - 22% Increase in MSW
 - 12% Tipping Fee Increase
 - \$375,000 Budget Increase
- Total Costs \$3.5 Million Dollars
- Proposed \$5.0 Million by 2010
- May 20, 2003 vote to stop paying Commercial Fees

CRRA Partnership

- 1984 CRRA Contract
- Commitment = 23,000 tons
 - 2003 tons = 35,000+
- Tipping Fees = \$63.75
 - 12% Increase from 2003
- Working with CRRA towards Future

City Ordinances

- Chapter 128 - Garbage Rubbish & Refuse
 - Recyclable = As Designated
 - Private Collection = Owners Responsibility
 - All Properties shall Recycle
 - City Licenses Refuse Collectors
 - Material Delivery to CRRA
 - Requirement to Recycle

Designated Recyclables

- Glass & Metal Containers
- Paper Containers (Residential)
- Cardboard
- Office Paper (Commercial)
- Scrap Metal
- Ni-Cad & Lead Acid Batteries
- Waste Oil
- Leaves & Grass

Recycling Facilities

- Listing of Facilities Processing Recyclables
 - Many take other materials
- DEP web site lists many others

Solid Waste Costs

- 3003 Costs = \$3,265,000
- Est. 2004 Costs at \$3,683,000
 - Prior to tipping fee payment change
- 2004 Budget = \$2,466,500

- Major Expenses
 - Disposal = \$1,141,500
 - Collection = \$1,234,140

SWAC

- Solid Waste Advisory Committee
 - Mission to cost effectively provide necessary solid waste services
 - Goals include Commercial tipping fees, expansion of recycling services, education, CRRA contract and others

Recycling Education

- Residential Flyers & Brochure
- Similar needs for Commercial

Drop Site Recycling

- DEP Permitted and Accepted
 - Used Oil
 - Lead-acid Batteries
- Future Additions
 - Mixed Paper
 - Mixed Containers
 - Scrap Metal
 - Others

FUTURE

Fee Based Solid
Waste
Management