

City of Torrington



FINANCE DEPARTMENT
COMPTROLLER'S OFFICE
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Torrington, CT 06790

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Date: August 15, 2022

To: Mayor Carbone, City Council, Board of Finance
From: Robin Stanziale, City Comptroller

I respectfully request authorization to complete the following budget amendments necessary to reach the approved FY2022-2023 budget appropriation.

Budget Amendments:

Budget Adjustment	0010-0049 5991.0000	\$ 262,157.00	Total Requested Budget Reduction
Contingency	0010-0047 5651.0000	\$ (50,000.00)	FY23 Budget Reduction
CT Council of Small Towns	0010-0003 5520.0000	\$ 250.00	FY23 Budget Reduction
Animal Control - Building Maintenance	0010-0023-0021 5245.0000	\$ (14,650.00)	FY23 Budget Reduction
Volunteer Fire - Physical Exam	0010-0022-0019 5292.0000	\$ (10,000.00)	FY23 Budget Reduction
Volunteer Fire - Education/Classes	0010-0022-0019 5223.0000	\$ (4,000.00)	FY23 Budget Reduction
Street Light Purchase	0010-0030 5225.0001	\$ (4,000.00)	FY23 Budget Reduction
Engineering - Regular Wages	0010-0027 5103.0000	\$ (10,000.00)	FY23 Budget Reduction
Engineering - FICA	0010-0027 5753.0000	\$ (765.00)	FY23 Budget Reduction
Landfill Disposal	0010-0029 5406.0000	\$ (25,000.00)	FY23 Budget Reduction
PW Regular Wages	0010-0031 5103.0000	\$ (4,963.00)	FY23 Budget Reduction
PW - FICA	0010-0031 5753.0000	\$ (380.00)	FY23 Budget Reduction
Salt	0010-0031 5258.0000	\$ (10,000.00)	FY23 Budget Reduction
Drainage Improvement - GF	0010-0031 5818.0000	\$ (10,000.00)	FY23 Budget Reduction
Mun Emp Ret Fund	0010-0044 5751.0000	\$ (6,448.00)	FY23 Budget Reduction
P & F Ret Fund	0010-0044 5752.0000	\$ (21,201.00)	FY23 Budget Reduction
Acting Officer	0010-0022 5108.0000	\$ (5,000.00)	FY23 Budget Reduction
Health Insurance Over 65	0010-0044 5754.0001	\$ (86,000.00)	FY23 Budget Reduction
Contribution Bus	0010-0003 5528.0000	\$ 1,602.72	FY23 Budget Reduction
Copier Contract	0010-0022-0018 5216.0000	\$ (1,602.72)	FY23 Budget Reduction

Fiscal Year 2022/2023 Budget Amendments

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Thank you for your consideration in this matter.