

3/28/ 24	Torrington Public School					
final	Capital Plan Projects 2024/2025					
Rev1	Funding BOF					
			Reimbursement	Priority	Facility Study	
Forbes	Play Ground Resurfacing	\$ 35,000		2	S06	
Forbes	Exit Sign Upgrade	\$ 20,000		2	E3	
Forbes	ADA Compliance Issues**	\$ 248,000	\$ 248,000	1	A11,A12,A14,A15,P05	
Forbes	Building Repairs at Old Entrance	\$ 95,000		2	A05,A06,A07	
Forbes	Gymnasium Floor buff and recoat	\$ 16,000		1		
Forbes	Thermostatic Mixing Valves	\$ 16,500		2	P08	
Forbes Total		\$ 430,500	\$ 248,000			
Vogel-Wetmore	Overflow System**	\$ 1,650,000	\$ 1,650,000	1	A08,A09	
Vogel-Wetmore						
Vogel-Wetmore	ADA Compliance Upgrades**	\$ 48,000	\$ 44,000	2	A14,A15,A16,A17,A18,	
Vogel-Wetmore	Study** HVAC	\$ 1,115,000	\$ 1,115,000	1	Entire M	
V-W Total		\$ 2,813,000	\$ 2,809,000			
TMS	Replace Pressure Reducing Valve	\$ 15,000		2	P07	
TMS	ADA Compliance Upgrades**	\$ 274,000	\$ 274,000	2	X5:1F651F661F671U5:1J7	
TMS	Roof**	\$ 500,000	\$ 500,000	1		
TMS Total		\$ 789,000	\$ 774,000			
Southwest						
Southwest	ADA Compliance Upgrades**	\$ 24,000	\$ 24,000	2	S04,A12,P08	
Southwest	Mixing Valves	\$ 11,500				
Southwest	Roof Stormwater Overflow Upgrade**	\$ 17,000	\$ 17,000	1	P11	
Southwest	Roof & Wall Flashing Flat Roof Repair**	\$ 80,000	\$ 80,000	1		
Southwest	Replace Downspouts**	\$ 80,000	\$ 80,000	1	A02,A07,A08	
Southwest	Building**	\$ 120,000	\$ 120,000	1		
SW Total		\$ 332,500	\$ 321,000			
TF	Chiller Replacement	\$ 300,000		1	M02	
TF	Torrington Curb replacement	\$ 150,400		2	S02,S03,S04,S05	
TF	23/24 Foyer shortfall					
TF Total		\$ 450,400	\$ 450,400			
DW	Custodial Machinery	\$ 25,000		2		
	Snow Removal Equipment	\$ 60,000		1		
	Up-grade and replace existing cameras	\$ 200,000		2		
	Vehicle Replacement	\$ 40,000		2		
DW Total		\$ 325,000				
THS						
THS total						
			** OSC&R Reimbursement Eligible			
		2024-2025				
Forbes School		not included				
Vogel-Wetmore School		\$ 2,813,000	\$ 2,809,000			
Torrington Middle School		\$ 789,000	\$ 774,000			
Southwest School		\$ 332,500	\$ 321,000			
Torrington School		\$ 450,400	\$ 450,400			
District Wide		\$ 325,000	0			
Torrington High School		\$ -	0			
Totals		\$ 4,709,900	\$ 4,354,400			
** OSC&R Reimbursement Eligible - 72%-73% of total		\$ 3,156,940				
City Total		\$ 1,552,960				