

12/14/23	Torrington Public School						
2cd draft	Capitol Plan Projects 2024/2025						
	Funding BOF						
					Office of School Construction Grants & Review	OSC&R	Construction overview
			** OSC&R Reimbursement Eligible - 72%-73%	Priority			
Forbes	Play Ground Resurfacing	\$ 35,000		2			
Forbes	Exit Sign Upgrade	\$ 20,000		2			
Forbes	ADA Compliance Issues**	\$ 245,000	\$ 245,000	1			
Forbes	Building Repairs at Old Entrance	\$ 95,000		2			
Forbes	Gymnasium Floor Resurface and Paint	\$ 16,000		1			
Forbes	Thermostatic Mixing Valves	\$ 16,500		2			
Forbes Total		\$ 427,500	\$ 245,000				
Vogel-Wetmore	Replace Flat Roof**/Upgrade Storm Overflow System**	\$ 1,650,000	\$ 1,650,000	1			
Vogel-Wetmore	Replace Existing Window Coverings	\$ 58,000		2			
Vogel-Wetmore	ADA Compliance Upgrades**	\$ 44,000	\$ 44,000	2			
Vogel-Wetmore	Replace Heating System per Facilities Study** HVAC	\$ 1,115,000	\$ 1,115,000	1			
V-W Total		\$ 2,867,000	\$ 2,809,000				
TMS	Replace Pressure Reducing Valve	\$ 15,000		2			
TMS	Exit Sign Upgrade	\$ 25,000		2			
TMS	Emergency Lighting Upgrade	\$ 20,000		2			
TMS	ADA Compliance Upgrades**	\$ 274,000	\$ 274,000	2			
TMS	Roof**	\$ 500,000	\$ 500,000	1	1,100,000 in city fund		
TMS Total		\$ 834,000	\$ 774,000				
Southwest	Replace Existing Window Coverings	\$ 32,000		2			
Southwest	ADA Compliance Upgrades**	\$ 24,000	\$ 24,000	2			
Southwest	Plumbing Fixture Upgrade/Thermostatic Mixing Valves	\$ 11,500					
Southwest	Roof Stormwater Overflow Upgrade**	\$ 17,000	\$ 17,000	1			
Southwest	Roof & Wall Flashing Flat Roof Repair**	\$ 80,000	\$ 80,000	1			
Southwest	Replace Downspouts**	\$ 80,000	\$ 80,000	1			
Southwest	Replace Asphalt Shingle Roof Existing Building**	\$ 120,000	\$ 120,000	1			
SW Total		\$ 364,500	\$ 321,000				
TF	Chiller Replacement	\$ 300,000		1			
TF	Torrington Curb replacement	\$ 150,400		2			
TF Total		\$ 450,400	\$ 450,400				

DW	Custodial Machinery	\$ 25,000		2				
	Snow Removal Equipment	\$ 60,000		1				
	Up-grade and replace existing cameras	\$ 200,000		2				
	Vehicle Replacement	\$ 40,000		2				
DW Total		\$ 325,000						
THS	Turf Field Replacement Contingency	\$ 1,000,000		1				
THS total		\$ 1,000,000						
School Name	FY							
	2024-2025		** OSC&R Reimbursement Eligible					
Forbes School								
Vogel-Wetmore School	\$ 2,867,000	\$ 2,809,000						
Torrington Middle School	\$ 834,000	\$ 774,000						
Southwest School	\$ 364,500	\$ 321,000						
Torrington School	\$ 450,400	\$ 450,400						
District Wide	\$ 325,000							
Torrington High School	\$ 1,000,000							
Totals	\$ 5,840,900	\$ 4,354,400						
** OSC&R Reimbursement Eligible - 72%-73% of total	\$ 3,156,940							
Town Total	\$ 2,683,960							