

City of Torrington



PUBLIC WORKS DEPARTMENT
Raymond E. Drew., Public Works Director
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MEMORANDUM

TO: Mayor, City Council & Water Pollution Control Authority

FROM: Ray Drew, Public Works Director

DATE: 8/15/2019

RE: Infrastructure Improvements Project Status Report

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Several members of the City Council have requested periodic updates on the status of recently completed, ongoing and near future Capital/Infrastructure improvement projects.

Please find enclosed status reports for the various projects. As always, our department heads are available should you have any questions or would like more information.

Respectfully,
Ray Drew

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department **ENGINEERING** Project ID **23** Bid Number **PFI-027-072219RB**

Project Name **Patterson Park and Franklin Street Improvements**

Project Location **Franklin Street, Torrington**

Project Description **Improvements to convert existing street into pedestrian plaza including new concrete and brick sidewalks, granite and concrete curbing, tree planters, lighting, landscaping, parking lot and street paving and associated works.**

Project Status: **Bidding** Project Status Date: **12-Aug-19**

<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>
1. Planning/Study	\$0.00	N/A
2. Design	\$47,971.17	City of Torrington - Bond
3. Property	\$0.00	N/A
4. Construction	\$1,994,473.00	City of Torrington - Bond
5. Equipment	\$0.00	N/A
6. Cost Other	\$199,447.00	City of Torrington - Bond
Cost Total	\$2,241,891.17	% Completed 0%

Design Engineer **BL Companies** Estimated Design Completion **01-May-19**

Construction Contractor Construction Start **26-Aug-19**

Equipment Supplier Construction End **30-Jun-20**

Delivery Date

Comments **The City received two bids on August 5. It is planned to award the contract on August 19. Construction will begin as soon as possible.**

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department	ENGINEERING	Project ID	17	Bid Number	Pending
Project Name	East Main Street Sidewalks				
Project Location	Route 202 - East Main Street from Fern Drive to 1100 feet east of Torrington Street				
Project Description	Installation of 43,000 sq.feet of new concrete sidewalks and 6,000 feet of new granite curbing and associated works.				
Project Status:	Design	Project Status Date:	12-Aug-19		
<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>			
1. Planning/Study	\$0.00	N/A			
2. Design	\$0.00	City Engineering Dept.			
3. Property	\$0.00	N/A			
4. Construction	\$1,997,700.00	State of Connecticut - RG			
5. Equipment	\$0.00	N/A			
6. Cost Other	\$0.00	N/A			
Cost Total	\$1,997,700.00	% Completed	0%		
Design Engineer	City Engineering Dept.	Estimated Design Completion	30-Jul-19		
Construction Contractor		Construction Start	06-Apr-20		
Equipment Supplier		Construction End	31-Jul-20		
		Delivery Date			
Comments	Design work has been completed by the Engineering Department and is currently being reviewed by Conn DOT. Project is expected to be bid in the fall or winter with construction planned for spring of 2020.				

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department	ENGINEERING	Project ID	26	Bid Number	NRG-027-070819RB
Project Name	Naugatuck River Greenway Trail				
Project Location	Along the Naugatuck River from the Sullivan Seniors Center to Park Ave and from Palmer Bridge Street to Toro Field				
Project Description	Construction of new multi-use trail along the Naugatuck River and throughout City streets including formation of subgrade, base gravels, curbs, paving, fences, signs, pavement markings, landscaping and associated works.				
Project Status:	Construction	Project Status Date:	12-Aug-19		
<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>			
1. Planning/Study	\$0.00	N/A			
2. Design	\$63,300.00	2015 Rec Trails Grant			
3. Property	\$0.00	N/A			
4. Construction	\$351,373.00	2015 Rec Trails Grant			
5. Equipment	\$0.00	N/A			
6. Cost Other	\$17,568.65	2015 Rec Trails Grant			
Cost Total	\$432,241.65	% Completed	0%		
Design Engineer	Anchor Engineering	Estimated Design Completion	21-May-19		
Construction Contractor	Millennium Builders	Construction Start	12-Aug-19		
Equipment Supplier		Construction End	31-Oct-19		
		Delivery Date			
Comments	Construction begins the week of August 19 with clearing and grubbing of the trail section along the Naugatuck River from the Sullivan Senior center to Park Ave at the Gulf Stream.				

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department **ENGINEERING** Project ID **2** Bid Number **RNR-027-081919**

Project Name **Pavement Rehabilitation of Newfield Road**

Project Location **Newfield Road - 850' south of Sawmill Hill Road to Winchester Town Line**

Project Description **Pavement rehabilitation including milling, processed aggregate base, paving, shoulder restoration, striping, traffic control, and associated miscellaneous road works for the City of Torrington.**

Project Status: **Bidding** Project Status Date: **13-Aug-19**

<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>
1. Planning/Study	\$0.00	City Engineering Dept.
2. Design	\$0.00	City Engineering Dept.
3. Property	\$0.00	N/A
4. Construction	\$1,140,820.00	Federal - STP
5. Equipment	\$0.00	N/A
6. Cost Other	\$0.00	N/A

Cost Total **\$1,140,820.00** % Completed **0%**

Design Engineer **City Engineering Dept.** Estimated Design Completion **03-May-19**

Construction Contractor Construction Start **23-Sep-19**

Equipment Supplier Construction End **18-Oct-19**

Delivery Date

Comments **Project is currently being advertised for bid - Closing date is August 19. Construction is planned for the fall of 2019**

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department	ENGINEERING	Project ID	1	Bid Number	HAR-027-020519
Project Name	Highland Ave Reconstruction				
Project Location	Highland Avenue				
Project Description	Road Rehabilitation from Church St to Pondside Lane. The work includes reclamation, paving, curbing, sidewalks and driveway aprons.				
Project Status:	Construction	Project Status Date:	13-Aug-19		
<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>			
1. Planning/Study	\$0.00	City Engineering Dept.			
2. Design	\$0.00	City Engineering Dept.			
3. Property	\$0.00	N/A			
4. Construction	\$1,140,212.81	State of Connecticut - LoTCIP			
5. Equipment	\$0.00	N/A			
6. Cost Other	\$86,420.93	State of Connecticut - LoTCIP			
Cost Total	\$1,226,633.74	% Completed	10%		
Design Engineer	City Engineering Dept.	Estimated Design Completion	10-Jan-19		
Construction Contractor	A&J Construction Inc.	Construction Start	02-Jul-19		
Equipment Supplier		Construction End	31-Oct-19		
		Delivery Date			
Comments	Project is under construction - Lower section from Riverside to Nelson has been paved (base course only) - remainder to be reclaimed, graded and paved				

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department **ENGINEERING** Project ID **29** Bid Number **PRF-027-082819**

Project Name **Peck Road Reconstruction**

Project Location **Peck Road, Richard Road and Felicity Lane**

Project Description **The project work is comprised of reclamation, grading and paving approximately 4,400 feet of various roads including new curbing, driveway aprons and associated miscellaneous work for the City of Torrington. Work also includes 750' of new low pressure sewer pipe on Felicity Lane.**

Project Status: **Bidding** Project Status Date: **12-Aug-19**

<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>
1. Planning/Study	\$0.00	City Engineering Dept.
2. Design	\$0.00	City Engineering Dept.
3. Property	\$0.00	N/A
4. Construction	\$488,984.00	State of Connecticut - LoCIP
5. Equipment	\$0.00	N/A
6. Cost Other	\$0.00	N/A

Cost Total **\$488,984.00** % Completed **0%**

Design Engineer **City Engineering Dept.** Estimated Design Completion **07-Aug-19**

Construction Contractor Construction Start **01-Oct-19**

Equipment Supplier Construction End **31-Oct-19**

Delivery Date

Comments **Project is currently being advertised for bid - Closing date is August 28. Work is planned for fall of 2019.**

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department	ENGINEERING	Project ID	28	Bid Number	RVR-027-040519
Project Name	Reconstruction of Various Roads - Ph. 2019.1				
Project Location	Various Roads in Torrington				
Project Description	The project work is comprised of reclamation, grading and paving approximately 3.9 miles of various roads including new curbing, sidewalks, driveway aprons, catch basin tops and associated miscellaneous work for the City of Torrington.				
Project Status:	Construction	Project Status Date:	12-Aug-19		
<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>			
1. Planning/Study	\$0.00	City Engineering Dept.			
2. Design	\$0.00	City Engineering Dept.			
3. Property	\$0.00	N/A			
4. Construction	\$2,611,359.90	City of Torrington - Bond			
5. Equipment	\$0.00	N/A			
6. Cost Other	\$0.00	N/A			
Cost Total	\$2,611,359.90	% Completed	60%		
Design Engineer	City Engineering Dept.	Estimated Design Completion	11-Mar-19		
Construction Contractor	Waters Construction Inc.	Construction Start	17-Jun-19		
Equipment Supplier		Construction End	31-Oct-19		
		Delivery Date			
Comments	The project is well underway with over half the roads paved and reclaimed. Remaining roads are planned to be graded and paved.				

City of Torrington



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

Department **ENGINEERING** Project ID **30** Bid Number **Pending**

Project Name **Hornfisher & Ben-Porte Terrace Reconstruction**

Project Location **Hornfisher Terrace & Ben-Porte Terrace**

Project Description **The project work is comprised of full depth subbase reconstruction, grading and paving approximately 1,100 feet including new curbing, driveway aprons, storm piping and catch basins and associated miscellaneous work for the City of Torrington.**

Project Status: **Design** Project Status Date: **12-Aug-19**

<u>Project Costs</u>	<u>Estimated Cost</u>	<u>Funding Source</u>
1. Planning/Study	\$0.00	City Engineering Dept.
2. Design	\$0.00	City Engineering Dept.
3. Property	\$0.00	N/A
4. Construction	\$463,100.00	City of Torrington - Public Works
5. Equipment	\$0.00	N/A
6. Cost Other	\$0.00	N/A

Cost Total **\$463,100.00** % Completed **0%**

Design Engineer **City Engineering Dept.** Estimated Design Completion **09-Aug-19**

Construction Contractor Construction Start **16-Sep-19**

Equipment Supplier Construction End **15-Nov-19**

Delivery Date

Comments **Design Complete - Preparing Bid Documents**

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: PROJECT ID:

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

Repair and improve drainage. Reclaim existing pavement. Regrade sub-base, pave & curb. This work will be done by City forces with subcontractors for asphalt reclaiming and paving.

PROJECT STATUS PLANNING ☐ DESIGN ☐ BIDDING ☐ CONSTRUCTION ☒

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text"/>	<input type="text"/>
2. Design	<input type="text"/>	<input type="text"/>
3. Property	<input type="text"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 155,000.00"/>	<input type="text" value="0010.0031.5818 Drainage Improv."/>
5. Equipment	<input type="text"/>	<input type="text"/>
6. Other Costs	<input type="text"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 155,000.00"/>	

DESIGN ENGINEER:	<input type="text"/>	EST DESIGN COMPLETION:	<input type="text"/>
CONSTRUCTION CONTRACTOR:	<input type="text"/>	CONSTRUCTION START:	<input type="text" value="5/15/2019"/>
EQUIPMENT SUPPLIER:	<input type="text"/>	CONSTRUCTION END:	<input type="text" value="6/21/2019"/>
		DELIVERY DATE:	<input type="text"/>

COMMENTS

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: PROJECT ID:

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

This is a multi-year project that involves in stalling under drains at various locations throughout the City. The work will increase the longevity of pavement and reduce ice formation in the winter. This will additionally make our roads safer and save money spent on salt.

PROJECT STATUS PLANNING ☐ DESIGN ☐ BIDDING ☐ CONSTRUCTION ☒

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text"/>	<input type="text"/>
2. Design	<input type="text"/>	<input type="text"/>
3. Property	<input type="text"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 200,000.00"/>	<input type="text" value="Fund #31 -Road and Drainage"/>
5. Equipment	<input type="text"/>	<input type="text"/>
6. Other Costs	<input type="text"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 200,000.00"/>	

DESIGN ENGINEER:	<input type="text" value="City Dept of Engineering"/>	EST DESIGN COMPLETION:	<input type="text"/>
CONSTRUCTION CONTRACTOR:	<input type="text" value="Department of Public Works"/>	CONSTRUCTION START:	<input type="text"/>
EQUIPMENT SUPPLIER:	<input type="text" value="N/A"/>	CONSTRUCTION END:	<input type="text"/>
		DELIVERY DATE:	<input type="text"/>

COMMENTS

Estimated cost is annual reoccurring.

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: PROJECT ID:

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

This project includes the selling of retired vehicles and equipment, also the installation of new shop equipment. The project also includes the purchasing of new equipment and vehicles for various departments

PROJECT STATUS PLANNING ☐ DESIGN ☐ BIDDING ☒ CONSTRUCTION ☐

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text"/>	<input type="text"/>
2. Design	<input type="text"/>	<input type="text"/>
3. Property	<input type="text"/>	<input type="text"/>
4. Construction	<input type="text"/>	<input type="text"/>
5. Equipment	<input type="text" value="\$ 505,000.00"/>	<input type="text" value="Vehicle Replacement"/>
6. Other Costs	<input type="text" value="\$ 6,073.00"/>	<input type="text" value="New Equipment Line 5360"/>
TOTAL	<input type="text" value="\$ 511,073.00"/>	

DESIGN ENGINEER:	<input type="text"/>	EST DESIGN COMPLETION:	<input type="text"/>
CONSTRUCTION CONTRACTOR:	<input type="text"/>	CONSTRUCTION START:	<input type="text"/>
		CONSTRUCTION END:	<input type="text"/>
EQUIPMENT SUPPLIER:	<input type="text" value="T.B.D."/>	DELIVERY DATE:	<input type="text"/>

COMMENTS

Shop lift installation has been completed, the department currently has 13 vehicle going onto the public surplus website as well as used equipment.

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: **PROJECT ID:**

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

This project involved creating the first nine holes of a Disc Golf Course at Alvord Park. We have currently installed; a culvert, 10 disc golf baskets, 9 tee signs, and a foot bridge and kiosk completed by an Eagle Scout. We have another Eagle Scout working on creating tee pads for each of the front 9 holes. The tee pads consist of wooden timber frames and process gravel. We recently ordered rubber mats designed for disc golf courses to place on top of the tee pad frames. Through this project we have had volunteers completing approximately 2500 hours of work clearing the "Fairways." We plan to develop the back nine, once the front nine is completed.

PROJECT STATUS **PLANNING** ☐ **DESIGN** ☐ **BIDDING** ☐ **CONSTRUCTION** ☒

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text" value="\$ 0.00"/>	<input type="text"/>
2. Design	<input type="text" value="\$ 0.00"/>	<input type="text" value="Volunteer & Engineering Dept."/>
3. Property	<input type="text" value="\$ 0.00"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 7,800.00"/>	<input type="text" value="Disc Golf Acct; Parks Imp. Minor"/>
5. Equipment	<input type="text" value="\$ 6,165.00"/>	<input type="text" value="Disc Golf Acct; Timber Harvest Acct"/>
6. Other Costs	<input type="text"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 13,965.00"/>	

DESIGN ENGINEER:	<input type="text" value="NA"/>	EST DESIGN COMPLETION:	<input type="text"/>
CONSTRUCTION CONTRACTOR:	<input type="text" value="Volunteers and City Staff"/>	CONSTRUCTION START:	<input type="text" value="10/16/2017"/>
EQUIPMENT SUPPLIER:	<input type="text" value="Various"/>	CONSTRUCTION END:	<input type="text" value="11/30/2019"/>
		DELIVERY DATE:	<input type="text"/>

COMMENTS

This report includes costs associated for constructing the Disc Golf Course front nine.

Donations/Fundraising: \$8043.63
Volunteer Hours: Approximately 2500

ALVORD PARK DISC GOLF COURSE

Created by Tri State Disc Golf Club and the City of Torrington



FRONT NINE

1	2	3	3	4	4	5	6	7	7	8	9
PAR	PAR	PAR	PAR	PAR	PAR	PAR	PAR	PAR	PAR	PAR	PAR
3	3	3	3	3	3	3	3	4	3	3	3
DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.	DIST.
279'	246'	365'	285'	362'	275'	240'	272'	395'	249'	320'	229'

SPONSORED BY

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: **PROJECT ID:**

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

Develop a Dog Park for the Community. The Dog Park will be approximately 0.86 Acres and will feature two fenced in sections - one for small dogs and one for all dogs. Some amenities planned for the Dog Park include; shade structure, benches, trash barrels, waste stations, play features for dogs, and signage.

PROJECT STATUS **PLANNING** ☒ **DESIGN** ☐ **BIDDING** ☐ **CONSTRUCTION** ☐

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text"/>	<input type="text"/>
2. Design	<input type="text"/>	<input type="text"/>
3. Property	<input type="text"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 39,500.00"/>	<input type="text" value="Donations/Fundraising"/>
5. Equipment	<input type="text"/>	<input type="text"/>
6. Other Costs	<input type="text"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 39,500.00"/>	

DESIGN ENGINEER:	<input type="text" value="NA"/>	EST DESIGN COMPLETION:	<input type="text"/>
CONSTRUCTION CONTRACTOR:	<input type="text"/>	CONSTRUCTION START:	<input type="text"/>
		CONSTRUCTION END:	<input type="text"/>
EQUIPMENT SUPPLIER:	<input type="text"/>	DELIVERY DATE:	<input type="text"/>

COMMENTS

This project is still in the planning stages. The City is working on securing a donor to cover the cost of the fence. There is an established group interested in developing a dog park in the community that has created a 501c3 and has offered to help raise some funds for this project.

The fence will be installed by a contractor and the site amenities will be installed by city staff.

Coe Memorial Park Report
July 2019
By Still River Gardens LLC

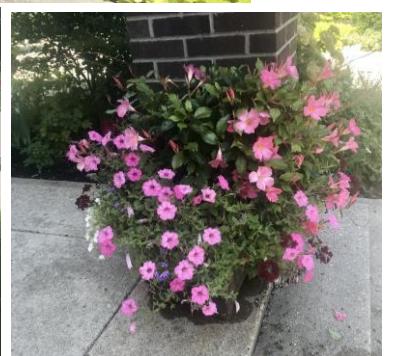
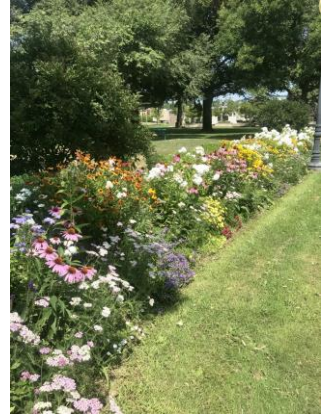
Date	Work	Hours
3/29/19	design	6
4/1/19	design	8
4/2/19	design	7
4/8/19	design	7
4/9/19	design	8
4/15/19	spring clean beds	12
4/22/19	spring clean beds	30
4/25/19	clean bed/edge	29
4/26/19	clean beds	19
4/30/19	clean bed/edge	29
5/1/19	maintenance/edge/compost	29.5
5/3/19	maintenance/edge/compost	22.5
5/6/19	plant orders	9
5/13/19	maintenance/prune	34
5/14/19	orders	8
5/14/19	bed prep	36
5/15/19	orders	7
5/15/19	bed prep, planting & maintenance	22
5/16/19	plant orders and receive plants	19
5/16/19	bed prep and plant	42
5/17/19	bed prep and plant	45
5/21/19	bed prep and plant	47
5/24/19	plant	47
5/25/19	plant	43
5/28/19	maintenance and plant	21
5/31/19	maintenance	26
6/1/19	maintenance	18
6/3/19	maintenance	21
6/4/19	maintenance	36
6/5/18	maintenance and compost	36
6/8/19	maintenance and compost	29
6/11/19	maintenance	14
6/18/19	maintenance	36
6/20/19	maintenance	19
6/25/19	maintenance and pruning	47
6/28/19	maintenance	16
7/1/19	maintenance	33
7/3/19	maintenance	5
7/9/19	maintenance	12
7/12/19	maintenance	21
7/17/19	maintenance	26
7/24/19	maintenance	25
7/26/19	maintenance and compost	22
7/31/19	maintenance	52

Bed	Plant	Color	Qty	PF cost	PF	SL cost	SI total	BW cost	BW total	kurtz	kurtz total	Litch hills	LHills total	Still River	Stillriver total	Larelbroom	total
Dry creek bed	Liriope (perennial)	variegated	15	1.99	29.85	0	0	0	0	0	0	0	0				
Dry creek bed	pennisetum	white/ green	12		0	4.5	54	0	0	0	0	0	0				
Dry creek bed	miscanthus	white/ green	3		0	0	0	4.65	13.95	0	0	0	0				
Dry creek bed	calibrachoa	pink	12		0	2.55	30.6	0	0	0	0	0	0				
Dry creek bed	hydrangea	white	1		0	0	0	13	13	0	0	0	0				
Tree Lilac bed parking					0	0	0	0	0	0	0	0	0				
Tree Lilac bed parking	hosta (perennial)	green	6	4.99	29.94	0	0	0	0	0	0	0	0				
Parking Island	Geranium boldy	red	60	0	0	0	0	4.17	250.2	0	0	0	0				
Parking Island	Dusty Miller	Gray Green	13	0	0		0	10.86	141.18	0	0	0	0				
Parking Island	Bedding Begonias	pink	10	0	0	0	0	0	0	9.6	96	0	0				
Parking Island	salvia	red	11	0	0	0	0	0	0	9.6	105.6	0	0				
dry creek lightpost	Canna lily	red	1	0	0	11	11	0	0	0	0	0	0				
dry creek lightpost	ipomoea	green	3	0	0	2.55	7.65	0	0		0	0	0				
dry creek lightpost	Big Begonia	pink	5	0	0		0	2.98	14.9	0	0	0	0				
dry creek lightpost	Strobilanthes	purple	3	0	0	2.55	7.65	0	0	0	0	0	0				
Vic prom	Begonias	mixed	18	0	0	0	0		0	9.6	172.8	0	0				
Vic prom	lamium white nancy (perennial)	purple	6	4.25	25.5	0	0	0	0	0	0	0	0				
Ivy urn bed	begonia flat	red	18	0	0	0	0	0	0	9.6	172.8	0	0				
Ivy urn bed	begonia	white	17	0	0	0	0	0	0	9.6	163.2	0	0				
Ivy urn bed	pennisetum	black	4	0	0	0	0	10.9	43.6		0	0	0				
Ivy Urn	pennisetum	black	1	0	0	0	0	10.9	10.9	0	0	0	0				
Ivy Urn	geranium	white	5	0	0	0	0	3.56	17.8	0	0	0	0				
Ivy Urn	calibrachoa	red	10	0	0	2.55	25.5	0	0		0	0	0				
Ivy edge	petunia	pink	15	0	0	0	0	0	0	2.65	39.75	0	0				
Ivy bed inside	verbena bonaiensis	purple	5		0	0	0	2.98	14.9	0	0	0	0				
Ivy tropical	palms	green	2	0	0	0	0	0	0	15	30	0	0				
Ivy tropical	ipomoea	green	9	0	0	2.55	22.95	0	0	0	0	0	0				
Ivy tropical	Canna lily	red	2	0	0	11	22	0	0	0	0	0	0				
Ivy tropical	Canna lily	pink	1	0	0	11	11	0	0	0	0	0	0				
Ivy tropical	Hibiscus standard	yellow	1	0	0	0	0	0	0	18	18	0	0				
Ivy tropical	begonia	red	1		0	0	0	0	0	9.6	9.6	0	0				
Ivy tropical	verbena bonaiensis	purple	3		0	0	0	2.98	8.94	0	0	0	0				
Ivy tropical	winged Begonia	pink	9	0	0	2.55	22.95	0	0	2.6	23.4	0	0				
Ivy tropical	mandevilla	pink	2	0	0		0	0	0	7.75	15.5	0	0				
Ivy tropical	dahlia mystic illusion	yellow	6	0	0	0	0	2.98	17.88	0	0	0	0				
Ivy tropical	mandevilla	red	1	0	0		0	0	0	7.75	7.75	0	0				
Ivy tropical	colicasia	green	2	4.99	9.98	0	0		0	0	0	0	0				
Ivy tropical	eneste	purple	1		0	0	0	10.9	10.9	0	0	0	0				
Ivy tropical	pennisetum	purple	2	0	0	0	0	4.43	8.86	0	0	0	0				
Ivy tropical	Stobilanthes	purple	10	0	0	2.55	25.5	0	0	0	0	0	0				
Civicside	geranium rozanne (perennial)	purple	2	4.99	9.98	0	0	0	0	0	0	0	0				
Civic portico pots	dipladenia	pink	2	0	0	0	0	0	0	6.5	13	0	0				
Civic portico pots	petunia	pink	2	0	0	0	0	0	0	2.65	5.3	0	0				
Civic portico pots	verbena	red	2	0	0	0	0	2.98	5.96	0	0	0	0				
Civic portico pots	scaveola	blue	2	0	0	0	0	2.98	5.96	0	0	0	0				
Civic portico pots	calibrachoa	white	2	0	0	2.55	5.1	0	0	0	0	0	0				
Crescents	geranium rozanne (perennial)	purple	6	4.99	29.94	0	0	0	0	0	0	0	0				

Bed	Plant	Color	Qty	PF cost	PF	SL cost	SI total	BW cost	BW total	kurtz	kurtz total	Litch hills	LHills total	Still River	Stillriver total	Larellbrook	total
Crescents	Coleus	red mix	7	0	0	0	0	10.86	76.02	0	0	0	0				
Crescents	verbena	red	100	0	0	0	0	2.98	298	0	0	0	0				
Crescents	petunia	pink	90	0	0	0	0	0	0	2.65	238.5	0	0				
Crescents	Begonias	red	40	0	0	2.55	102	0	0	0	0	0	0				
Crescents	ipomoea	green	8		0	2.55	20.4		0		0		0				
crescent pots	pennisetum	pink	8	0	0	4.5	36	0	0	0	0	0	0				
crescent pots	calibrachoa	yellow	20	0	0	2.55	51	0	0	0	0	0	0				
crescent pots	ipomoea	green	12	0	0	2.55	30.6	0	0	0	0	0	0				
crescent pots	lantana	pink	12	0	0	2.55	30.6		0	0	0	0	0				
crescent pots	verbena	red	12	0	0		0	2.98	35.76	0	0	0	0				
Birch	new guinea impatiens	mix	15	0	0	0	0	10.86	162.9		0	0	0				
Birch	Heuchera (perennial)	Midnight rose	12	5.99	71.88	0	0		0	0	0	0	0				
horseshoe tree bed					0		0		0	0	0		0				
South Main	cosmos	mix	2		0		0		0	9.6	19.2		0				
South Main	calibrachoa	pink	15	0	0	2.55	38.25		0	0	0	0	0				
South Main	calibrachoa	yellow	15	0	0	2.55	38.25	0	0	9.4	141	0	0				
South Main	Ageranthemum	yellow	8	0	0	0	0	0	0	2.65	21.2	0	0				
South Main	salvia	blue	2	0	0	0	0	0	0	9.6	19.2	0	0				
South Main	ageratum	blue	2	0	0	0	0	0	0	9.6	19.2	0	0				
South Main	ipomoea	green	6	0	0	2.55	15.3	0	0		0	0	0				
South Main	Lantana	pink	15	0	0	2.55	38.25	0	0	0	0	0	0				
South Main	torenia	blue	18	0	0	0	0	2.98	53.64	0	0	0	0				
South Main	new guinea impatiens	pink	12	0	0	2.98	35.76	0	0	0	0	0	0				
South Main	winged Begonia	red	14	0	0	2.55	35.7	0	0	0	0	0	0				
South Main	dahlia	pink	8	0	0	0	0	2.98	23.84	0	0	0	0				
South Main	scaveola	blue	15	0	0	0	0	2.98	44.7	0	0	0	0				
South Main	calibrachoa	white	13	0	0	2.55	33.15	0	0	0	0	0	0				
South Main	crocasmla 'norwich' (perennial)	yellow	3	4.25	12.75		0	0	0		0		0				
South Main	Hibiscus (perennial)	pink	1	0	0		0	4.65	4.65		0		0				
South Main	Zinnia	red	2	0	0	0	0	0	0	9.6	19.2	0	0				
soldiers memorial	hosta (perennial)	green/ white	30	0	0	0	0	0	0	0	0		0	7.5	225		
rose	Dusty Miller	Gray Green	1		0	0	0	10.86	10.86	0	0	0	0				
outside house FP	vinca	mix	3	0	0	0	0	0	0	9.6	28.8	0	0				
House FP B&W	Strobilanthes	purple	11	0	0	2.55	28.05	0	0	0	0	0	0				
House FP B&W	petunia	black/ white	15	0	0	0	0	2.98	44.7		0	0	0				
House FP B&W	petunia	white	3	0	0	0	0	0	0	9.6	28.8	0	0				
House FP B&W	Yucca (perennial)	white/ green	2	12.99	25.98	0	0	0	0	0	0	0	0				
House FP B&W	ipomoea	black	12	0	0	2.55	30.6	0	0		0	0	0				
House FP B&W	Lantana	white	15	0	0	2.55	38.25	0	0	0	0	0	0				
House FP B&W	cleome	white	1		0	0	0	0	0	9.6	9.6	0	0				
House FP B&W	petunia	black	25	0	0	0	0	2.98	74.5	0	0	0	0				
House FP B&W	verbena	white	12	0	0	0	0	0	0	2.65	31.8		0				
House FP B&W	eneste	purple	1		0	0	0	10.9	10.9	0	0	0	0				
House FP B&W	calibrachoa	white	16		0	2.55	40.8		0	0	0	0	0				
House FP B&W	Heuchera (perennial)	black pearl	6	7.99	47.94	0	0	0	0		0	0	0				
House FP B&W	colicasia	green	2	4.99	9.98		0	0	0	0	0	0	0				
House FP B&W	Nikishi Willow tree	white	1	0	0	0	0	0	0		0	80.99	80.99				
House FP B&W	sutera	white	24	0	0	0	0	0	0	2.65	63.6	0	0				
House FP B&W	pennisetum	purple	4	0	0	4.5	18		0	0	0	0	0				
Monument	Canna lily	Yellow	13	0	0	11	143	0	0	0	0	0	0				
Monument	Mandevilla	red	1	0	0	0	0	0	0	7.75	7.75	0	0				
Monument	pennisetum	purple	18	0	0	4.5	81	0	0	0	0	0	0				
Monument	ipomoea	green	20	0	0	2.55	51	0	0	0	0	0	0				
Monument	calibrachoa	purple	90	0	0	2.55	229.5		0	0	0	0	0				
Monument	calibrachoa	yellow	100	0	0	2.55	255	0	0	0	0	0	0				
Monument	petunia	red/white	3	0	0	0	0	0	0	9.6	28.8	0	0				
boulder	marigolds	yellow	1	0	0	0	0	0	0	0	9.6	0	0				
Carriage house	calibrachoa	pink	36		0	2.55	91.8	0	0	0	0	0	0				
Fountain	papyrus	green	3	0	0	0	0	10.9	32.7	0	0	0	0				
compost	15 yards		0	0	0	0		0		0	0	0	0			540	
			0	0	243.93	0	1673.56	0	1174.95	0	1558.95	0	80.99	7.5	225	540	5497.38

Year to Date:
Time: 1,081
Materials: \$5,497.38





CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: Water Pollution Control **PROJECT ID:** CWF-546 DC

PROJECT TITLE: WPCF Comprehensive Upgrade

PROJECT LOCATION: 252 Bogue Rd, Harwinton CT

PROJECT DESCRIPTION

This project encompasses the comprehensive upgrade of the Water Pollution Control Facility. Including new Preliminary Treatment bldg, Four New Electrical Bldgs, New Tertiary Bldg for Phosphorus treatment and UV Disinfection, New Emergency Generators, New FST, New Aeration tanks. Rehab of Primary Treatment System

PROJECT STATUS **PLANNING** ☐ **DESIGN** ☐ **BIDDING** ☐ **CONSTRUCTION** ☒

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	\$ 309,000.00	CWF/FUND #491
2. Design	\$ 3,404,000.00	CWF/FUND #491
3. Property	\$ 0.00	N/A
4. Construction	\$ 61,407,000.00	CWF/FUND#491
5. Equipment	\$ 0.00	CWF/FUND #491
6. Other Costs	\$ 1,327,000.00	FUND # 491
TOTAL	\$ 66,447,000.00	

DESIGN ENGINEER:	Wright Pierce	EST DESIGN COMPLETION:	11/28/2017
CONSTRUCTION CONTRACTOR:	C.H. Nickerson	CONSTRUCTION START:	10/28/2018
EQUIPMENT SUPPLIER:	N/A	CONSTRUCTION END:	11/21/2021
		DELIVERY DATE:	

COMMENTS

This project is currently in its 10th month of construction, primary focus at this time is the forming and installation of concrete tanks and buildings. The Tertiary building, AT#1 have been poured, Main Electrical, Generator Footings and Supports have been poured, Base Slab FST #1 poured, Rebar forming on Admin/Lab Bldg, Secondary Electrical. To date ~4800 CY of Concrete has been formed and poured. ~ 1300 ft of concrete encased electrical conduit has been installed. Expenditures To Date ; \$18,369,642. Project Supports 60 Jobs







CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: PROJECT ID:

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

This project involves the installation of Sanitary Sewers to eliminate pollution problem associated with numerous failing septic systems in the area.

Additional coordination with Torrington Water Company who indicates desire to install water main on Homestead Road

PROJECT STATUS PLANNING ☐ DESIGN ☒ BIDDING ☐ CONSTRUCTION ☐

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text" value="\$ 25,000.00"/>	<input type="text" value="WPCA Fund 490"/>
2. Design	<input type="text" value="\$ 100,000.00"/>	<input type="text" value="WPCA Fund 490"/>
3. Property	<input type="text" value="\$ 0.00"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 787,135.00"/>	<input type="text" value="WPCA Fund 490"/>
5. Equipment	<input type="text" value="\$ 0.00"/>	<input type="text"/>
6. Other Costs	<input type="text" value="\$ 0.00"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 912,135.00"/>	

DESIGN ENGINEER:	<input type="text" value="Weston & Sampson"/>	EST DESIGN COMPLETION:	<input type="text" value="9/1/2019"/>
CONSTRUCTION CONTRACTOR:	<input type="text" value="TBD"/>	CONSTRUCTION START:	<input type="text" value="10/1/2019"/>
EQUIPMENT SUPPLIER:	<input type="text" value="N/A"/>	CONSTRUCTION END:	<input type="text"/>
		DELIVERY DATE:	<input type="text"/>

COMMENTS

The design for this project is at ~ 95%, We are in the process of trying to coordinate with the Torrington Water Company for a concurrent construction phase.

CITY OF TORRINGTON



INFRASTRUCTURE IMPROVEMENT PROJECT STATUS REPORT

DEPARTMENT: **PROJECT ID:**

PROJECT TITLE:

PROJECT LOCATION:

PROJECT DESCRIPTION

This project involves the replacement of Sanitary Sewers in the Hartford - Pineridge Right of Way, This line has been identified as receiving excessive infiltration and the realignment of Lyman Drive - line could not be CIPP lined in 2017 due to curvature, line has seperated and has excessive infiltration

PROJECT STATUS **PLANNING** ☐ **DESIGN** ☒ **BIDDING** ☐ **CONSTRUCTION** ☐

PROJECT COST	ESTIMATED COST:	FUNDING SOURCE:
1. Planning/Study	<input type="text" value="\$ 5,000.00"/>	<input type="text" value="WPCA Fund 490"/>
2. Design	<input type="text" value="\$ 19,500.00"/>	<input type="text" value="WPCAFund 490"/>
3. Property	<input type="text" value="\$ 0.00"/>	<input type="text"/>
4. Construction	<input type="text" value="\$ 192,920.00"/>	<input type="text" value="WPCA Fund 490"/>
5. Equipment	<input type="text" value="\$ 0.00"/>	<input type="text"/>
6. Other Costs	<input type="text" value="\$ 0.00"/>	<input type="text"/>
TOTAL	<input type="text" value="\$ 217,420.00"/>	

DESIGN ENGINEER:	<input type="text" value="Weston & Sampson"/>	EST DESIGN COMPLETION:	<input type="text" value="9/1/2019"/>
CONSTRUCTION CONTRACTOR:	<input type="text" value="TBD"/>	CONSTRUCTION START:	<input type="text" value="10/1/2019"/>
EQUIPMENT SUPPLIER:	<input type="text" value="N/A"/>	CONSTRUCTION END:	<input type="text"/>
		DELIVERY DATE:	<input type="text"/>

COMMENTS

The design for this project is at ~ 95%, design is being reviewed by City Dept of Engineering.