

A **SPECIAL BUDGET MEETING** of the City Council was held on Monday, May 9, 2022. Attendance was in-person and by Zoom. The meeting was attended in person by Mayor Elinor Carbone, City Comptroller Robin Stanziale, Treasurer Dan Farley, Councilors Armand Maniccia, and Keri Hoehne. Public Works Director Ray Drew, Facilities Director Jamie Sykora, Councilors Anne Ruwet, and Drake Waldron joined via Zoom. Councilors David Oliver and Paul Cavagnero were absent.

Mayor Carbone called the meeting to order at 7:03 p.m.

BUDGET APPROVALS:

Assessor

On a motion by Councilor Waldron, seconded by Councilor Hoehne, the Council voted unanimously to advance the proposed Assessor's budget, as presented at a total of \$443,639, to the Board of Finance for approval.

Board of Assessment Appeals

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the proposed Board of Assessment Appeals budget, as presented at a total of \$4,400, to the Board of Finance for approval.

Boards & Agencies

On a motion by Council Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the proposed Boards & Agencies budget, as presented at a total of \$344,424, to the Board of Finance for approval.

Building Department

On a motion by Councilor Waldron, seconded by Councilor Maniccia, the Council voted unanimously to advance the proposed Building Department budget, as presented at a total of \$392,945, to the Board of Finance for approval.

City Real Estate

On a motion by Councilor Ruwet, seconded by Councilor Maniccia, the Council voted unanimously to advance the proposed City Real Estate budget, as presented at a total of \$1,400,600, to the Board of Finance for approval.

City Clerk

On a motion by Councilor Hoehne, seconded by Councilor Ruwet, the Council voted unanimously to advance the proposed City Clerk's budget, as presented at a total of \$765,704, to the Board of Finance for approval.

Comptroller

On a motion by Councilor Maniccia, seconded by Councilor Waldron, the Council voted unanimously to advance the proposed Comptroller's budget, as presented at a total of \$365,579, to the Board of Finance for approval.

Corporation Counsel

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the proposed Corporation Counsel's budget, as presented at a total of \$188,776, to the Board of Finance for approval.

Mayor

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the proposed Mayor's budget, as presented at a total of \$233,282, to the Board of Finance for approval.

Personnel Department

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the proposed Personnel Department's budget, as presented at a total of \$250,431, to the Board of Finance for approval.

Planning & Zoning

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the proposed Planning & Zoning budget, as presented at a total of \$295,875, to the Board of Finance for approval.

Purchasing Department

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the proposed Purchasing Department's budget, as presented at a total of \$121,466, to the Board of Finance for approval.

Registrar & Elections

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Registrar's budget and Election budget, as presented at a total of \$172,689, to the Board of Finance for approval.

Services for the Elderly

On a motion by Councilor Maniccia, seconded by Councilor Ruwet, the Council voted unanimously to advance the Services for the Elderly budget, as presented at a total of \$357,967, to the Board of Finance for approval.

Treasurer

On a motion by Councilor Ruwet, seconded by Councilor Hoehne, the Council voted unanimously to advance the Treasurer's budget, as presented at a total of \$70,043, to the Board of Finance for approval.

Information Services

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the Information Services budget, as presented at a total of \$1,036,738, to the Board of Finance for approval.

Public Works Admin

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the Public Works Admin budget, as presented at a total of \$176,013, to the Board of Finance for approval.

City Hall

On a motion by Councilor Maniccia, seconded by Councilor Waldron, the Council voted unanimously to advance the City Hall budget, as presented at a total of \$341,856, to the Board of Finance for approval.

Engineering Department

On a motion by Councilor Hoehne, seconded by Councilor Waldron, the Council voted unanimously to advance the Engineering Department's budget, as presented at a total of \$752,043, to the Board of Finance for approval.

Landfill

On a motion by Council Ruwet, seconded by Councilor Maniccia, the Council voted unanimously to advance the Landfill budget, as presented at a total of \$1,768,500, to the Board of Finance for approval.

Sanitary Sewer/Streetlight

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Sanitary Sewer/Streetlight budget, as presented at a total of \$180,300, to the Board of Finance for approval.

Public Works

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the Public Work's budget, as presented at a total of \$6,209,959, to the Board of Finance for approval.

Health

On a motion by Councilor Maniccia, seconded by Councilor Ruwet, the Council voted unanimously to advance the Health budget, as presented at a total of \$3,162,657, to the Board of Finance for approval.

Recreation

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the Recreation budget, as presented at a total of \$554,965, to the Board of Finance for approval.

Economic Development

On a motion by Councilor Ruwet, seconded by Councilor Maniccia, the Council voted unanimously to advance the Economic Development budget, as presented at a total of \$133,665, to the Board of Finance for approval.

Bond/Debt Principal

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Bond/Debt Principal budget, as presented at a total of \$3,454,264, to the Board of Finance for approval.

Debt Interest & Expense

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Debt Interest & Expense budget, as presented at a total of \$1,762,519, to the Board of Finance for approval.

Insurance

On a motion by Councilor Hoehne, seconded by Councilor Waldron, the Council voted unanimously to advance the Insurance budget, as presented at a total of \$1,609,094, to the Board of Finance for approval.

Pension & Benefits

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Pension & Benefits budget, as presented at a total of \$14,889,125, to the Board of Finance for approval.

Tax Collector

On a motion by Councilor Hoehne, seconded by Councilor Maniccia, the Council voted unanimously to advance the Tax Collector's budget, as presented at a total of \$645,600, to the Board of Finance for approval.

Contingency

On a motion by Councilor Waldron, seconded by Councilor Hoehne, the Council voted unanimously to advance the Contingency budget, as presented at a total of \$350,000, to the Board of Finance for approval.

Probate

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to advance the Probate budget, as presented at a total of \$56,019, to the Board of Finance for approval.

City-Wide Services

On a motion by Councilor Maniccia, seconded by Councilor Ruwet, the Council voted unanimously to advance the City-Wide Services budget, as presented at a total of \$824,064, to the Board of Finance for approval.

ADJOURNMENT

On a motion by Councilor Maniccia, seconded by Councilor Hoehne, the Council voted unanimously to adjourn at 8:14 p.m.

Respectfully submitted by
Heather Abraham, Asst. City Clerk

ATTEST:


CAROL L. ANDERSON, CITY CLERK