

**Summary Totals**  
**City of Torrington**  
**Adopted 2013/2014 Vs Adopted 2014/2015**

Department	Name	Adopted 2013/2014	Adopted 2014/2015
0001	Assessor	\$341,765	\$378,576
0002	Board of Assessment	\$5,600	\$5,600
0003	Boards & Agencies	\$335,050	\$321,952
0004	Building	\$332,656	\$344,005
0005	City Real Estate	\$80,305	\$145,755
0006	City Clerk	\$610,152	\$802,886
0007	Comptroller	\$336,489	\$353,868
0008	Corporation Counsel	\$193,771	\$193,742
0009	City Council	\$0	\$0
0011	Mayor	\$216,953	\$222,149
0012	Personnel	\$201,519	\$229,139
0013	Planning & Zoning	\$226,707	\$228,273
0014	Purchasing	\$111,446	\$112,237
0015	Registrar	\$166,439	\$165,939
0016	Elderly Services	\$330,878	\$322,740
0017	Treasurer	\$42,545	\$64,289
0018	Information Services	\$601,428	\$796,246
0039	Economic Development	\$68,507	\$74,790
0048	Probate	\$39,240	\$39,240
0049	City Wide Services	\$1,844,540	\$2,082,918
<b>General Government</b>		<b>\$6,085,990</b>	<b>\$6,884,344</b>
0019	Public Safety - Misc.	\$1,818,705	\$1,959,343
0020	Emergency Management	\$36,296	\$36,167
0022	Fire	\$5,064,430	\$4,932,088
0023	Police	\$8,074,087	\$8,316,309
0023.0021	Animal Control	\$134,359	\$209,847
0023.0024	Traffic Management	\$274,786	\$304,516
<b>Public Safety</b>		<b>\$15,402,663</b>	<b>\$15,758,270</b>
0025	Public Works Admin	\$139,650	\$139,757
0026	City Hall	\$190,841	\$194,015
0027	Engineering	\$533,698	\$546,874
0029	Landfill	\$975,000	\$975,000
0030	Sanitary Sewer/Street Ligh	\$454,730	\$468,348
0031	Street	\$3,891,187	\$4,720,341
0032	Parks	\$1,080,038	\$1,096,986
<b>Public Works</b>		<b>\$7,265,144</b>	<b>\$8,141,321</b>
0035	Health	\$2,861,624	\$2,890,745
<b>Health</b>		<b>\$2,861,624</b>	<b>\$2,890,745</b>
0038	Recreation	\$381,315	\$328,361
<b>Recreation</b>		<b>\$381,315</b>	<b>\$328,361</b>
0040	Bond Redemption	\$2,786,898	\$2,515,000
0041	Debt Interest & Expense	\$1,400,157	\$1,295,152
0043	Insurance	\$1,380,617	\$1,507,521
0044	Pension & Benefits	\$11,374,385	\$12,438,160

0045	Tax Collector	\$429,250	\$429,250
<b>Financial</b>		<b>\$17,371,307</b>	<b>\$18,185,083</b>
0046	Board of Education	\$69,228,775	\$70,932,574
<b>Education</b>		<b>\$69,228,775</b>	<b>\$70,932,574</b>
0047	Contingency	\$200,000	\$200,000
<b>Contingency</b>		<b>\$200,000</b>	<b>\$200,000</b>
<b>Additional Reductions to be determined</b>		<b>-\$346,943</b>	<b>-\$308,001</b>
		<b>\$118,449,875</b>	<b>\$123,012,697</b>