

**Summary Totals**  
**City of Torrington**  
**Adopted 2014/2015 Vs Adopted 2015/2016**

Department	Name	Adopted 2014/2015	Adopted 2015/2016
0001	Assessor	\$378,576	\$399,444
0002	Board of Assessment	\$5,600	\$5,600
0003	Boards & Agencies	\$321,952	\$349,448
0004	Building	\$344,005	\$355,569
0005	City Real Estate	\$145,755	\$704,855
0006	City Clerk	\$802,886	\$765,211
0007	Comptroller	\$353,868	\$365,735
0008	Corporation Counsel	\$193,742	\$201,443
0009	City Council	\$0	\$0
0011	Mayor	\$222,149	\$229,526
0012	Personnel	\$229,139	\$229,144
0013	Planning & Zoning	\$228,273	\$236,239
0014	Purchasing	\$112,237	\$115,873
0015	Registrar	\$165,939	\$168,546
0016	Elderly Services	\$322,740	\$323,769
0017	Treasurer	\$64,289	\$65,236
0018	Information Services	\$796,246	\$791,294
0039	Economic Development	\$74,790	\$84,137
0048	Probate	\$39,240	\$40,158
0049	City Wide Services	\$2,082,918	\$2,329,846
<b>General Government</b>		<b>\$6,884,344</b>	<b>\$7,761,073</b>
0019	Public Safety - Misc.	\$1,959,343	\$2,231,903
0020	Emergency Management	\$36,167	\$36,167
0022	Fire	\$4,803,846	\$5,012,787
0022.0019	Fire-Volunteers	\$128,242	\$128,242
0023	Police	\$8,316,309	\$8,621,520
0023.0021	Animal Control	\$209,847	\$250,251
0023.0024	Traffic Management	\$304,516	\$341,554
<b>Public Safety</b>		<b>\$15,758,270</b>	<b>\$16,622,424</b>
0025	Public Works Admin	\$139,757	\$146,515
0026	City Hall	\$194,015	\$194,447
0027	Engineering	\$546,874	\$607,645
0029	Landfill	\$975,000	\$940,150
0030	Sanitary Sewer/Street Ligh	\$468,348	\$290,230
0031	Street	\$4,720,341	\$4,758,568
0032	Parks	\$1,096,986	\$1,032,132
<b>Public Works</b>		<b>\$8,141,321</b>	<b>\$7,969,687</b>
0035	Health	\$2,890,745	\$2,905,788
<b>Health</b>		<b>\$2,890,745</b>	<b>\$2,905,788</b>
0038	Recreation	\$328,361	\$395,014
<b>Recreation</b>		<b>\$328,361</b>	<b>\$395,014</b>
0040	Bond Redemption	\$2,515,000	\$2,525,000
0041	Debt Interest & Expense	\$1,295,152	\$1,185,656
0043	Insurance	\$1,507,521	\$1,557,006

0044	Pension & Benefits	\$12,438,160	\$11,911,528
0045	Tax Collector	\$429,250	\$479,250
<b>Financial</b>		<b>\$18,185,083</b>	<b>\$17,658,440</b>
0046	Board of Education	\$70,932,574	\$72,368,484
<b>Education</b>		<b>\$70,932,574</b>	<b>\$72,368,484</b>
0047	Contingency	\$200,000	\$250,000
<b>Contingency</b>		<b>\$200,000</b>	<b>\$250,000</b>
<b>Additional Reductions to be determined</b>		<b>-\$308,001</b>	<b>-\$240,000</b>
		<b>\$123,012,697</b>	<b>\$125,690,910</b>