

**Summary Totals**  
**City of Torrington**  
**Adopted 2015/2016 Vs Adopted 2016/2017**

Department	Name	Adopted 2015/2016	Adopted 2016/2017
0001	Assessor	\$399,444	\$407,342
0002	Board of Assessment	\$5,600	\$5,600
0003	Boards & Agencies	\$349,448	\$351,985
0004	Building	\$355,569	\$362,907
0005	City Real Estate	\$704,855	\$466,855
0006	City Clerk	\$765,211	\$736,793
0007	Comptroller	\$365,735	\$365,732
0008	Corporation Counsel	\$201,443	\$193,668
0009	City Council	\$0	\$0
0011	Mayor	\$229,526	\$231,766
0012	Personnel	\$229,144	\$214,242
0013	Planning & Zoning	\$236,239	\$236,192
0014	Purchasing	\$115,873	\$115,564
0015	Registrar	\$168,546	\$168,603
0016	Elderly Services	\$323,769	\$331,798
0017	Treasurer	\$65,236	\$66,331
0018	Information Services	\$791,294	\$790,583
0039	Economic Development	\$84,137	\$112,002
0048	Probate	\$40,158	\$40,156
0049	City Wide Services	\$2,329,846	\$2,103,146
<b>General Government</b>		<b>\$7,761,073</b>	<b>\$7,301,265</b>
0019	Public Safety - Misc.	\$2,231,903	\$2,455,931
0020	Emergency Management	\$36,167	\$35,611
0022	Fire	\$5,012,787	\$5,110,487
0022.0019	Fire-Volunteers	\$128,242	\$89,758
0023	Police	\$8,621,520	\$8,776,072
0023.0021	Animal Control	\$250,251	\$260,053
0023.0024	Traffic Management	\$341,554	\$344,875
<b>Public Safety</b>		<b>\$16,622,424</b>	<b>\$17,072,787</b>
0025	Public Works Admin	\$146,515	\$149,642
0026	City Hall	\$194,447	\$196,968
0027	Engineering	\$607,645	\$671,225
0029	Landfill	\$940,150	\$965,480
0030	Sanitary Sewer/Street Ligh	\$290,230	\$235,230
0031	Street	\$4,758,568	\$4,787,132
0032	Parks	\$1,032,132	\$1,074,765
<b>Public Works</b>		<b>\$7,969,687</b>	<b>\$8,080,442</b>
0035	Health	\$2,905,788	\$2,887,969
<b>Health</b>		<b>\$2,905,788</b>	<b>\$2,887,969</b>
0038	Recreation	\$395,014	\$394,919
<b>Recreation</b>		<b>\$395,014</b>	<b>\$394,919</b>
0040	Bond Redemption	\$2,525,000	\$2,530,000
0041	Debt Interest & Expense	\$1,185,656	\$1,008,887
0043	Insurance	\$1,557,006	\$1,642,748

0044	Pension & Benefits	\$11,911,528	\$11,381,427
0045	Tax Collector	\$479,250	\$564,300
<b>Financial</b>		<b>\$17,658,440</b>	<b>\$17,127,362</b>
0046	Board of Education	\$72,368,484	\$74,335,700
<b>Education</b>		<b>\$72,368,484</b>	<b>\$74,335,700</b>
0047	Contingency	\$250,000	\$350,000
<b>Contingency</b>		<b>\$250,000</b>	<b>\$350,000</b>
<b>Additional Reductions to be determined</b>		<b>-\$240,000</b>	<b>\$0</b>
		<b>\$125,690,910</b>	<b>\$127,550,444</b>