

**Summary Totals
City of Torrington
Adopted 2009/2010 Vs Adopted 2010/2011**

Department	Name	Adopted 2009/2010	Adopted 2010/2011
0001	Assessor	\$436,377	\$433,920
0002	Board of Assessment	\$5,350	\$5,350
0003	Boards & Agencies	\$355,301	\$357,712
0004	Building	\$321,648	\$330,974
0005	City Real Estate	\$52,958	\$69,113
0006	City Clerk	\$624,601	\$707,848
0007	Comptroller	\$264,162	\$266,514
0008	Corporation Counsel	\$180,762	\$202,191
0009	City Council	\$270	\$0
0010	Election	\$58,000	\$82,000
0011	Mayor	\$213,211	\$218,167
0012	Personnel	\$208,881	\$213,127
0013	Planning & Zoning	\$270,655	\$231,574
0014	Purchasing	\$119,196	\$121,820
0015	Registrar	\$131,913	\$134,882
0016	Elderly Services	\$313,788	\$323,716
0017	Treasurer	\$37,979	\$38,228
0018	Information Services	\$347,538	\$469,034
0039	Economic Development	\$76,912	\$78,895
General Government		\$4,019,502	\$4,285,065
0019	Public Safety - Misc.	\$1,868,792	\$1,850,657
0020	Emergency Management	\$32,538	\$33,436
0021	Dispatch	\$411,316	\$449,948
0022	Fire	\$4,836,114	\$5,092,758
0023	Police	\$7,955,767	\$8,274,861
0023.0021	Canine	\$97,169	\$103,995
0023.0024	Traffic Management	\$288,190	\$260,819
Public Safety		\$15,489,886	\$16,066,474
0025	Public Works Admin	\$131,834	\$135,279
0026	City Hall	\$240,137	\$209,929
0027	Engineering	\$531,018	\$514,727
0028	Equipment Maintenance	\$87,660	\$875
0029	Landfill	\$1,050,091	\$1,175,000
0030	Sanitary Sewer/Street Ligh	\$581,761	\$644,000
0031	Street	\$8,188,113	\$8,244,005
0032	Parks	\$1,108,002	\$1,165,483
Public Works		\$11,918,616	\$12,089,298
0035	Health	\$2,425,506	\$2,455,543
Health		\$2,425,506	\$2,455,543
0038	Recreation	\$435,838	\$422,106
Recreation		\$435,838	\$422,106
0040	Bond Redemption	\$4,266,690	\$4,199,587
0041	Debt Interest & Expense	\$1,298,541	\$1,115,319
0043	Insurance	\$1,406,269	\$1,421,269

0044	Pension & Benefits	\$10,124,222	\$10,608,817
0045	Tax Collector	\$418,094	\$469,250
Financial		\$17,513,816	\$17,814,242
0046	Board of Education	\$62,864,721	\$64,502,430
Education		\$62,864,721	\$64,502,430
0047	Contingency	\$227,775	\$200,000
Contingency		\$227,775	\$200,000
		\$114,895,660	\$117,835,158
	Total City Portion	\$52,030,939	\$53,332,728
	Increase - City Budget		
	Total BOE Portion	\$62,864,721	\$64,502,430
	Increase - BOE Budget		