

Summary Totals
City of Torrington
Adopted 2018/2019 Vs Adopted 2019/2020

Department	Name	Adopted 2018/2019	Adopted 2019/2020
0001	Assessor	\$384,396	\$393,454
0002	Board of Assessment	\$5,300	\$3,500
0003	Boards & Agencies	\$314,334	\$303,731
0004	Building	\$400,212	\$393,996
0005	City Real Estate	\$300,196	\$595,125
0006	City Clerk	\$726,335	\$711,127
0007	Comptroller	\$370,993	\$382,462
0008	Corporation Counsel	\$180,258	\$180,258
0011	Mayor	\$235,973	\$224,232
0012	Personnel	\$221,087	\$208,171
0013	Planning & Zoning	\$240,476	\$284,330
0014	Purchasing	\$118,117	\$121,514
0015	Registrar	\$168,837	\$170,007
0016	Elderly Services	\$332,373	\$340,142
0017	Treasurer	\$65,650	\$67,650
0018	Information Services	\$717,963	\$747,131
0039	Economic Development	\$98,814	\$102,641
0048	Probate	\$40,969	\$41,810
0049	City Wide Services	\$640,403	\$148,109
General Government		\$5,562,686	\$5,419,390
0019	Public Safety - Misc.	\$2,448,112	\$2,264,668
0020	Emergency Management	\$35,190	\$34,930
0022	Fire	\$5,190,196	\$5,542,562
0022.0019	Fire-Volunteers	\$61,069	\$41,082
0023	Police	\$8,766,983	\$9,065,218
0023.0021	Animal Control	\$286,044	\$286,177
0023.0024	Traffic Management	\$393,595	\$380,360
Public Safety		\$17,181,189	\$17,614,997
0025	Public Works Admin	\$157,478	\$148,370
0026	City Hall	\$197,170	\$194,580
0027	Engineering	\$683,738	\$718,013
0029	Landfill	\$1,115,250	\$1,281,100
0030	Sanitary Sewer/Street Ligh	\$185,000	\$187,500
0031	Street	\$4,416,474	\$4,919,522
0032	Parks	\$1,026,691	\$1,048,154
Public Works		\$7,781,801	\$8,497,239
0035	Health	\$2,918,575	\$2,990,738
Health		\$2,918,575	\$2,990,738
0038	Recreation	\$394,568	\$379,874
Recreation		\$394,568	\$379,874
0040	Bond Redemption	\$2,555,000	\$3,079,473
0041	Debt Interest & Expense	\$627,501	\$709,200
0043	Insurance	\$1,629,334	\$1,534,644
0044	Pension & Benefits	\$14,016,379	\$14,245,120
0045	Tax Collector	\$608,932	\$609,700
Financial		\$19,437,146	\$20,178,137
0046	Board of Education	\$74,149,114	\$75,100,091
Education		\$74,149,114	\$75,100,091
0047	Contingency	\$395,003	\$370,000
Contingency		\$395,003	\$370,000
0080	Transfer Out-City Hall	\$0	\$150,000
Additional Reductions to be determined		-\$500,000	-\$850,004
		\$127,320,082	\$129,850,462