

**Summary Totals
City of Torrington
Adopted 2016/2017 Vs Adopted 2017/2018**

Department	Name	Adopted 2016/2017	Adopted 2017/2018
0001	Assessor	\$407,342	\$407,342
0002	Board of Assessment	\$5,600	\$5,600
0003	Boards & Agencies	\$351,985	\$326,071
0004	Building	\$362,907	\$365,256
0005	City Real Estate	\$466,855	\$496,855
0006	City Clerk	\$736,793	\$727,087
0007	Comptroller	\$365,732	\$365,732
0008	Corporation Counsel	\$193,668	\$193,668
0009	City Council	\$0	\$0
0011	Mayor	\$231,766	\$231,766
0012	Personnel	\$214,242	\$214,832
0013	Planning & Zoning	\$236,192	\$236,192
0014	Purchasing	\$115,564	\$115,706
0015	Registrar	\$168,603	\$167,731
0016	Elderly Services	\$331,798	\$331,703
0017	Treasurer	\$66,331	\$66,331
0018	Information Services	\$790,583	\$790,568
0039	Economic Development	\$112,002	\$112,001
0048	Probate	\$40,156	\$39,764
0049	City Wide Services	\$2,103,146	\$2,317,745
General Government		\$7,301,265	\$7,511,950
0019	Public Safety - Misc.	\$2,455,931	\$2,463,512
0020	Emergency Management	\$35,611	\$35,611
0022	Fire	\$5,110,487	\$5,110,487
0022.0019	Fire-Volunteers	\$89,758	\$89,758
0023	Police	\$8,776,072	\$8,776,072
0023.0021	Animal Control	\$260,053	\$260,123
0023.0024	Traffic Management	\$344,875	\$344,685
Public Safety		\$17,072,787	\$17,080,248
0025	Public Works Admin	\$149,642	\$149,753
0026	City Hall	\$196,968	\$196,170
0027	Engineering	\$671,225	\$668,324
0029	Landfill	\$965,480	\$1,045,800
0030	Sanitary Sewer/Street Ligh	\$235,230	\$200,750
0031	Street	\$4,787,132	\$4,882,132
0032	Parks	\$1,074,765	\$1,069,765
Public Works		\$8,080,442	\$8,212,694
0035	Health	\$2,887,969	\$2,892,493
Health		\$2,887,969	\$2,892,493
0038	Recreation	\$394,919	\$394,919
Recreation		\$394,919	\$394,919
0040	Bond Redemption	\$2,530,000	\$2,585,000
0041	Debt Interest & Expense	\$1,008,887	\$803,032
0043	Insurance	\$1,642,748	\$1,705,377

0044	Pension & Benefits	\$11,381,427	\$13,312,027
0045	Tax Collector	\$564,300	\$604,400
Financial		\$17,127,362	\$19,009,836
0046	Board of Education	\$74,335,700	\$74,149,114
Education		\$74,335,700	\$74,149,114
0047	Contingency	\$350,000	\$350,000
Contingency		\$350,000	\$350,000
Additional Reductions to be determined		\$0	-\$3,934,331
		\$127,550,444	\$125,666,923