

Summary Totals
City of Torrington
Adopted 2019/2020 Vs Adopted 2020/2021

Department	Name	Adopted 2019/2020	Adopted 2020/2021
0001	Assessor	\$393,454	\$403,295
0002	Board of Assessment	\$3,500	\$4,400
0003	Boards & Agencies	\$303,731	\$242,837
0004	Building	\$393,996	\$300,390
0005	City Real Estate	\$595,125	\$947,755
0006	City Clerk	\$711,127	\$666,190
0007	Comptroller	\$382,462	\$357,256
0008	Corporation Counsel	\$180,258	\$170,788
0011	Mayor	\$224,232	\$226,640
0012	Personnel	\$208,171	\$210,478
0013	Planning & Zoning	\$284,330	\$275,862
0014	Purchasing	\$121,514	\$122,764
0015	Registrar	\$170,007	\$171,172
0016	Elderly Services	\$340,142	\$356,891
0017	Treasurer	\$67,650	\$70,057
0018	Information Services	\$747,131	\$739,255
0039	Economic Development	\$102,641	\$102,642
0048	Probate	\$41,810	\$40,810
0049	City Wide Services	\$148,109	\$147,691
General Government		\$5,419,390	\$5,557,173
0019	Public Safety - Misc.	\$2,264,668	\$2,247,992
0020	Emergency Management	\$34,930	\$35,430
0022	Fire	\$5,542,562	\$5,770,498
0022.0019	Fire-Volunteers	\$41,082	\$41,654
0023	Police	\$9,065,218	\$9,321,785
0023.0021	Animal Control	\$286,177	\$356,748
0023.0024	Traffic Management	\$380,360	\$393,116
Public Safety		\$17,614,997	\$18,167,223
0025	Public Works Admin	\$148,370	\$152,084
0026	City Hall	\$194,580	\$185,723
0027	Engineering	\$718,013	\$704,865
0029	Landfill	\$1,281,100	\$1,393,600
0030	Sanitary Sewer/Street Lights	\$187,500	\$174,800
0031	Street (Public Works)	\$4,919,522	\$5,923,737
0032	Parks *(Combined with Street)	\$1,048,154	*0
Public Works		\$8,497,239	\$8,534,809
0035	Health	\$2,990,738	\$2,994,376
Health		\$2,990,738	\$2,994,376
0038	Recreation	\$379,874	\$448,767
Recreation		\$379,874	\$448,767
0040	Bond Redemption	\$3,079,473	\$2,312,815
0041	Debt Interest & Expense	\$709,200	\$737,434
0043	Insurance	\$1,534,644	\$1,524,525
0044	Pension & Benefits	\$14,245,120	\$15,552,961
0045	Tax Collector	\$609,700	\$644,900
Financial		\$20,178,137	\$20,772,635
0046	Board of Education	\$75,100,091	\$76,837,593
Education		\$75,100,091	\$76,837,593
0047	Contingency	\$370,000	\$240,000
Contingency		\$370,000	\$240,000
0080	Transfer Out	\$150,000	\$400,000
Additional Reductions to be determined		-\$850,004	-\$735,849
		\$129,850,462	\$133,216,727