

Summary Totals
City of Torrington
Adopted 2008/2009 Vs Adopted 2009/2010

Department	Name	Adopted 2008/2009	Adopted 2009/2010
0001	Assessor	\$514,796	\$436,377
0002	Board of Assessment	\$8,200	\$5,350
0003	Boards & Agencies	\$361,585	\$355,301
0004	Building	\$327,806	\$321,648
0005	City Real Estate	\$54,450	\$52,958
0006	City Clerk	\$759,272	\$624,601
0007	Comptroller	\$256,396	\$264,162
0008	Corporation Counsel	\$188,388	\$180,762
0009	City Council	\$8,026	\$270
0010	Election	\$79,000	\$58,000
0011	Mayor	\$213,212	\$213,211
0012	Personnel	\$219,173	\$208,881
0013	Planning & Zoning	\$275,361	\$270,655
0014	Purchasing	\$117,531	\$119,196
0015	Registrar	\$138,142	\$131,913
0016	Elderly Services	\$326,875	\$313,788
0017	Treasurer	\$36,236	\$37,979
0018	Information Services	\$356,194	\$347,538
0039	Economic Development	\$86,639	\$76,912
General Government		\$4,327,282	\$4,019,502
0019	Public Safety - Misc.	\$1,946,908	\$1,868,792
0020	Emergency Management	\$33,106	\$32,538
0021	Dispatch	\$436,452	\$411,316
0022	Fire	\$4,633,304	\$4,836,114
0023	Police	\$7,686,692	\$7,955,767
0023.0021	Canine	\$89,076	\$97,169
0023.0024	Traffic Management	\$344,836	\$288,190
Public Safety		\$15,170,374	\$15,489,886
0025	Public Works Admin	\$130,578	\$131,834
0026	City Hall	\$297,389	\$240,137
0027	Engineering	\$574,710	\$531,018
0028	Equipment Maintenance	\$1,329,506	\$87,660
0029	Landfill	\$1,373,000	\$1,050,091
0030	Sanitary Sewer/Street Ligh	\$645,577	\$581,761
0031	Street	\$7,013,931	\$8,188,113
0032	Parks	\$1,401,595	\$1,108,002
Public Works		\$12,766,286	\$11,918,616
0035	Health	\$2,048,565	\$2,425,506
Health		\$2,048,565	\$2,425,506
0038	Recreation	\$455,640	\$435,838
Recreation		\$455,640	\$435,838
0040	Bond Redemption	\$4,281,929	\$4,266,690
0041	Debt Interest & Expense	\$1,459,115	\$1,298,541
0043	Insurance	\$1,367,428	\$1,406,269

0044	Pension & Benefits	\$9,387,182	\$10,124,222
0045	Tax Collector	\$740,000	\$418,094
Financial		\$17,235,654	\$17,513,816
0046	Board of Education	\$62,575,305	\$62,864,721
Education		\$62,575,305	\$62,864,721
0047	Contingency	\$255,000	\$227,775
Contingency		\$255,000	\$227,775
		\$114,834,106	\$114,895,660
	Total City Portion	\$52,258,801	\$52,030,939
	Increase - City Budget		
	Total BOE Portion	\$62,575,305	\$62,864,721
	Increase - BOE Budget		