

Total Grant Funds expended			
	Est. Budget	Spent/encombered to date	Balance
Econ. Gardening	\$ 355,000.00	\$ 8,000.00	\$ 347,000.00
Marketing	\$ 100,500.00	\$ 6,300.00	\$ 94,200.00
Website	\$ 23,500.00	\$ 1,536.25	\$ 21,963.75
Wayfinding	\$ 60,000.00	\$ 8,772.00	\$ 51,228.00
Façade Improvement	\$ 150,000.00	\$ -	\$ 150,000.00
Permititng Software	\$ 35,000.00	\$ -	\$ 35,000.00
Demographics	\$ 26,000.00	\$ -	\$ 26,000.00
Totals	\$ 750,000.00	\$ 24,608.25	\$ 725,391.75
Other encombrences (not designated)			
Val Ferro		\$ 1,638.75	
Total			\$ 1,638.75
Remaining Grant Balance			\$ 723,753.00