

Summary Totals
City of Torrington
Adopted 2020/2021 Vs Adopted 2021/2022

Department	Name	Adopted 2020/2021	Adopted 2021/2022
0001	Assessor	\$403,295	\$423,605
0002	Board of Assessment	\$4,400	\$4,400
0003	Boards & Agencies	\$242,837	\$311,067
0004	Building	\$300,390	\$367,517
0005	City Real Estate	\$947,755	\$1,898,385
0006	City Clerk	\$666,190	\$663,842
0007	Comptroller	\$357,256	\$408,655
0008	Corporation Counsel	\$170,788	\$163,807
0011	Mayor	\$226,640	\$226,809
0012	Personnel	\$210,478	\$237,581
0013	Planning & Zoning	\$275,862	\$282,658
0014	Purchasing	\$122,764	\$122,008
0015	Registrar	\$171,172	\$176,320
0016	Elderly Services	\$356,891	\$341,443
0017	Treasurer	\$70,057	\$69,359
0018	Information Services	\$739,255	\$1,062,170
0039	Economic Development	\$102,642	\$104,272
0048	Probate	\$40,810	\$44,950
0049	City Wide Services	\$147,691	\$459,030
General Government		\$5,557,173	\$7,367,878
0019	Public Safety - Misc.	\$2,247,992	\$1,789,339
0020	Emergency Management	\$35,430	\$35,800
0022	Fire	\$5,770,498	\$5,971,507
0022.0019	Fire-Volunteers	\$41,654	\$65,000
0023	Police	\$9,321,785	\$9,663,761
0023.0021	Animal Control	\$356,748	\$345,439
0023.0024	Traffic Management	\$393,116	\$408,000
Public Safety		\$18,167,223	\$18,278,846
0025	Public Works Admin	\$152,084	\$177,855
0026	City Hall	\$185,723	\$210,424
0027	Engineering	\$704,865	\$724,544
0029	Landfill	\$1,393,600	\$1,569,800
0030	Sanitary Sewer/Street Lights	\$174,800	\$179,000
0031	Public Works	\$5,923,737	\$6,012,012
Public Works		\$8,534,809	\$8,873,635
0035	Health	\$2,994,376	\$3,013,101
Health		\$2,994,376	\$3,013,101
0038	Recreation	\$448,767	\$485,652
Recreation		\$448,767	\$485,652
0040	Bond Redemption	\$2,312,815	\$3,241,825
0041	Debt Interest & Expense	\$737,434	\$1,375,727
0043	Insurance	\$1,524,525	\$1,572,945
0044	Pension & Benefits	\$15,552,961	\$15,731,722
0045	Tax Collector	\$644,900	\$645,100
Financial		\$20,772,635	\$22,567,319
0046	Board of Education	\$76,837,593	\$76,932,898
Education		\$76,837,593	\$76,932,898
0047	Contingency	\$240,000	\$250,000
Contingency		\$240,000	\$250,000
0080	Transfer Out	\$400,000	\$0
Additional Reductions to be determined		-\$735,849	-\$2,120,421
		\$133,216,727	\$135,648,908