

Summary Totals
City of Torrington
Adopted 2017/2018 Vs Adopted 2018/2019

Department	Name	Adopted 2017/2018	Adopted 2018/2019
0001	Assessor	\$407,342	\$384,396
0002	Board of Assessment	\$5,600	\$5,300
0003	Boards & Agencies	\$326,071	\$314,334
0004	Building	\$365,256	\$400,212
0005	City Real Estate	\$496,855	\$300,196
0006	City Clerk	\$727,087	\$726,335
0007	Comptroller	\$365,732	\$370,993
0008	Corporation Counsel	\$193,668	\$180,258
0009	City Council	\$0	\$0
0011	Mayor	\$231,766	\$235,973
0012	Personnel	\$214,832	\$221,087
0013	Planning & Zoning	\$236,192	\$240,476
0014	Purchasing	\$115,706	\$118,117
0015	Registrar	\$167,731	\$168,837
0016	Elderly Services	\$331,703	\$332,373
0017	Treasurer	\$66,331	\$65,650
0018	Information Services	\$790,568	\$717,963
0039	Economic Development	\$112,001	\$98,814
0048	Probate	\$39,764	\$40,969
0049	City Wide Services	\$2,317,745	\$640,403
General Government		\$7,511,950	\$5,562,686
0019	Public Safety - Misc.	\$2,463,512	\$2,448,112
0020	Emergency Management	\$35,611	\$35,190
0022	Fire	\$5,110,487	\$5,190,196
0022.0019	Fire-Volunteers	\$89,758	\$61,069
0023	Police	\$8,776,072	\$8,766,983
0023.0021	Animal Control	\$260,123	\$286,044
0023.0024	Traffic Management	\$344,685	\$393,595
Public Safety		\$17,080,248	\$17,181,189
0025	Public Works Admin	\$149,753	\$157,478
0026	City Hall	\$196,170	\$197,170
0027	Engineering	\$668,324	\$683,738
0029	Landfill	\$1,045,800	\$1,115,250
0030	Sanitary Sewer/Street Ligh	\$200,750	\$185,000
0031	Street	\$4,882,132	\$4,416,474
0032	Parks	\$1,069,765	\$1,026,691
Public Works		\$8,212,694	\$7,781,801
0035	Health	\$2,892,493	\$2,918,575
Health		\$2,892,493	\$2,918,575
0038	Recreation	\$394,919	\$394,568
Recreation		\$394,919	\$394,568
0040	Bond Redemption	\$2,585,000	\$2,555,000
0041	Debt Interest & Expense	\$803,032	\$627,501
0043	Insurance	\$1,705,377	\$1,629,334
0044	Pension & Benefits	\$13,312,027	\$14,016,379
0045	Tax Collector	\$604,400	\$608,932
Financial		\$19,009,836	\$19,437,146
0046	Board of Education	\$74,149,114	\$74,149,114
Education		\$74,149,114	\$74,149,114
0047	Contingency	\$350,000	\$395,003
Contingency		\$350,000	\$395,003
Additional Reductions to be determined		-\$3,934,331	-\$500,000
		\$125,666,923	\$127,320,082