

**STREET DEPARTMENT****2019-2020**moved forward  
budget amount

TYPE	VEHICLE #	BUDGET AMOUNT	UAL C	Action	
PICKUP	3	31,000			
PLOW TRUCK	24	\$161,000			
PLOW TRUCK	32			moved to 20/21	\$161,000
PLOW TRUCK	34	\$161,000			
MASON TRUCK	31	\$80,000			
ASHPALT HOT BOX (2)	27	\$60,000			
PLOW	36P	\$9,000			
PLOW	37P	\$9,000			
TOTAL	8 UNITS	511,000			

**Fire Department**

TRAILER	2006			moved to 23/24	\$7,000
TOTAL	1 UNIT	0			

**Police Department**

C.S.I. UNIT	3038	\$55,000		LOOKING FOR GRANT ASSIST	will be moved forward each year
INTERCEPTOR	3029	\$41,000			
INTERCEPTOR	3036	\$41,000			
INTERCEPTOR	3006	\$41,000			
TOTAL	4 UNITS	178,000			

**PARKS**

PLOW	1582P	\$9,000			
FIELD GROOMER	1531	\$19,000			
TOTAL	2 UNITS	\$28,000			

**PLANNING/ZONING**

SUV	1601	28,000			
TOTAL	1 UNIT	28,000			

<b>TOTAL</b>	<b>16 UNITS</b>	<b>\$745,000</b>	<b>0</b>		<b>\$168,000.00</b>
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**NOTE:**

TO BE DISCUSSED

POLICE CRIME VAN #3038	\$55,000				
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Total	\$55,000				
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